

## **Pupil Premium Expenditure 2016/17**

In the year 2016/17 46 pupils were eligible for the Pupil Premium Grant of £1320 each, this amounted to £64,520. Our overall aim with Pupil Premium is:

- To support all pupils to make outstanding progress
- To close the gap for those pupils who are eligible for Free School Meals

The following objectives were identified for our Pupil Premium Expenditure:

- Improve play facilities
- Develop ICT sensory provision
- Family Support Worker
- Speech and Language Therapy
- English and Maths interventions
- Music Therapy
- Educational Psychologist
- Increase in Teaching Assistant Support

The following is some of the improved outcomes which have been identified:

- Following support from the Family worker identified pupils have shown improved attendance.
- Maths and English interventions sessions have been delivered to 15 pupils ensuring pupils remain on track to meet their end of year targets.
- 50 pupils have benefitted from work with the Speech and Language therapist to support their communication needs.
- The Educational Psychologist has been involved in delivering training to staff teams to support continued professional development and ensure individual needs are met.
- 16 pupils have benefitted from music therapy, this has given them opportunities to increase their engagement by providing opportunities to interact with music in both 1:1 sessions and small groups.
- All pupils have benefitted from improved and safe outdoor play facilities. This enables them to access both structured and free play sessions each day.

## (CO) Pupil Premium Progress Data for end of Year 2017

### Year 1 – 19 in Cohort (3 pupils /16% Pupil Premium)

Subject	% of Pupils Met (not eligible for PPG)	% pupils Eligible for PPG met	% Pupils not Met (not eligible for PPG)	% pupils Eligible for PPG not met
English – Listening	100%	66%	0%	33%
English - Reading	100%	100%	0%	0%
English- Speaking	100%	100%	0%	0%
English- Writing	100%	100%	0%	0%
Maths Number	100%	100%	0%	0%
Maths SSM	100%	100%	0%	0%
Maths U&A	87.5%	66%	12.5%	33%

### Year 2 – 15 in Cohort (7 pupils 45% Pupil Premium)

Subject	% of Pupils Met (not eligible for PPG)	% pupils Eligible for PPG met	% Pupils not Met (not eligible for PPG)	% pupils Eligible for PPG not met
English – Listening	100%	100%	0%	0%
English - Reading	100%	86%	0%	14%
English- Speaking	86%	100%	14%	0%
English- Writing	100%	86%	0%	14%
Maths Number	100%	100%	0%	0%
Maths SSM	100%	86%	0%	14%
Maths U&A	100%	100%	0%	0%

34 pupils in Key Stage 1, 10 (29%) eligible for Pupil Premium.

### Overall

92.25% of Pupils Eligible for PPG met their English target compared to 98.25% of pupils who were not eligible for Pupil Premium

92% of pupil eligible for PPG met their Maths target 97.9% of pupils who were not eligible for Pupil Premium

### Year 3 – 22 in Cohort (9 pupils /41%Pupil Premium)

Subject	% of Pupils Met (not eligible for PPG)	% pupils Eligible for PPG met	% Pupils not Met (not eligible for PPG)	% pupils Eligible for PPG not met
English – Listening	100%	100%	0%	0%
English - Reading	100%	100%	0%	0%
English- Speaking	100%	100%	0%	0%
English- Writing	100%	100%	0%	0%
Maths Number	100%	100%	0%	0%
Maths SSM	92.4%	100%	7.6%	0%
Maths U&A	100%	100%	0%	0%

### Year 4 – 9 in Cohort (5 pupils /55% Pupil Premium)

Subject	% of Pupils Met (not eligible for PPG)	% pupils Eligible for PPG met	% Pupils not Met (not eligible for PPG)	% pupils Eligible for PPG not met
English – Listening	100%	80%	0%	20%
English - Reading	100%	100%	0%	0%
English- Speaking	100%	80%	0%	20%
English- Writing	100%	80%	0%	20%
Maths Number	100%	100%	0%	0%
Maths SSM	100%	100%	0%	0%
Maths U&A	100%	100%	0%	0%

### Year 5 – 10 in Cohort (6 pupils /60% Pupil Premium)

Subject	% of Pupils Met (not eligible for PPG)	% pupils Eligible for PPG met	% Pupils not Met (not eligible for PPG)	% pupils Eligible for PPG not met
English – Listening	100%	100%	0%	0%
English - Reading	100%	100%	0%	0%
English- Speaking	75%	100%	25%	0%
English- Writing	100%	86%	0%	14%
Maths Number	100%	100%	0%	0%
Maths SSM	100%	100%	0%	0%
Maths U&A	100%	100%	0%	0%

### Year 6 – 15 in Cohort (10 pupils/66% Pupil Premium)

Subject	% of Pupils Met (not eligible for PPG)	% pupils Eligible for PPG met	% Pupils not Met (not eligible for PPG)	% pupils Eligible for PPG not met
English – Listening	100%	100%	0%	0%
English - Reading	100%	100%	0%	0%
English- Speaking	100%	100%	0%	0%
English- Writing	100%	100%	0%	0%
Maths Number	100%	100%	0%	0%
Maths SSM	100%	100%	0%	0%
Maths U&A	100%	100%	0%	0%

56 Pupils in Years Key Stage 2

30 Pupils eligible for PPG = 54%

#### Overall

76.6% of Pupils Eligible for PPG met their English target compared to 98.4% of pupils who were not eligible for Pupil Premium

100% of all pupils met their maths targets