



Cherry Oak School Pupil Premium (PP) 2015/16 (Financial Year)

Total Pupils on Roll		80		Pupils Eligible for Pupil Premium		46/80	
Carry Forward 2014/15	£8,119	Pupil Premium 2015/16		£ 64,520	Total allocation for 2015/16		£
Pupil Premium Overall Aim 2015/16		<ul style="list-style-type: none"> To ensure pupils entitled to Pupil Premium make expected progress in English and Maths To provide families with support from Family Worker To develop the sensory curriculum through the provision of a Sensory Pod 					

Pupil Premium Objectives	Resources/Activities to meet objective	Committed/Spend to Date	Outcomes towards objective
Ensure all pupils meet their personal targets and make expected progress in English and Maths	Provision of additional staff so that pupils receive intensive support, specific interventions can be made and pupils have greater opportunity to work on personal /independence targets Maths and English interventions by TAs for individuals and small groups to boost achievement and narrow gaps for identified pupils	£18,000 (F/T member of staff) £6,750 Maths and English booster intervention groups	
To enable families to access support	Family Worker	£5,903 projection for the year	
Additional Speech Therapy support (LL)	Pupils will get additional support from the communication team both individually and in small groups	£4,500 Projection for the year	
Sensory Pod	to increase engagement in school activities, to improve provision for all pupils particularly those with sensory needs	£30,000 projected	
Lunchtime activities to encourage social skills, improve	Drumming and Dance workshops	£600 (for the summer term)	

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behaviour and engage all pupils	First Position Dance Aspire Sports Sessions	£858 (for the summer term) £1,800 (for the summer term)	
Speech and Language therapy assessment materials	This package will enable S&L team to assess pupils and provide formative data on next steps for pupils and summative data as to their current levels	£1681	
Outdoor Learning Hub (half contribution from pupil premium)	The learning hub will provide a sheltered teaching area in the Backlands for groups to use	£3,000	
Objects of Reference	Purchase of objects of reference which will be used across the school to signal to pupils what activity is coming next	tbc estimate of £1000-	
Total Spend to Date			
Remaining Budget 2015/16			